

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

03/22/07

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Water Utility

DESCRIPTION:

SUBJECT: Approve a resolution to authorize the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 3-Parker Lane/Metcalf Road Wastewater Improvements Project to acquire a permanent wastewater easement comprising 4,706 square-feet of land and a temporary work space easement comprising 871 square-feet of land out of a portion of the Santiago Del Valle Leaque, in Travis County, TX, in the amount of \$5,610. The owner of the needed property interests is Intco-Bristol Square Partnership, a Texas limited partnership. The property is located at 2364 Douglas Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: Govalle 3 -Parker Lane/Metcalf Road
Fund: 4570
Department: 2307
Unit: 8757

Current Appropriation	\$ 3,536,000.00
Unencumbered Balance	\$ 2,961,984.47
Less Outstanding Commitments	0.00
Amount of This Action	<u>(5,610.00)</u>
Remaining Balance	<u><u>\$ 2,956,374.47</u></u>

Utility Finance:



David Anders, Utilities Finance Manager

Date: 3/6/07